ANNUAL UNDUPLICATED RECIPIENTS BY TYPE OF MEDICAL SERVICE

FEE-FOR-SERVICE PROGRAMS:

Type of Service	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994	1995	1996	1997	1998
Inpatient Hospital	55,023	61,713	61,873	65,477	69,633	72,063	87,256	95,493	102,835	102,421	106,892	91,981	100,846	98,941
Mental Hospital for the Aged	38	59	47	66	78	60	99	224	270	326	619	930	857	828
SNF/ICF Mental Health for the Aged	1,031	1,107	944	684	648	532	541	406	381	394	329	285	281	299
Inpatient Psychiatric - Age 21	0	0	0	0	0	0	0	0	137	621	1,136	1,318	1,151	998
ICF - Mentally Retarded	3,223	3,144	3,155	3,140	3,143	3,080	2,869	2,879	2,778	2,728	2,640	2,498	2,358	2,259
ICF - All Other	18,557	18,718	18,763	19,412	20,455	21,372	23,872	0	0	0	0	0	0	0
SNF Services	2,231	2,384	2,159	2,134	2,044	2,245	3,079	26,523	27,559	27,396	27,199	26,912	27,344	27,863
Physician Services	242,578	252,421	256,349	263,001	274,464	294,994	352,015	408,196	471,075	535,619	605,211	559,138	522,454	509,608
Dental Services	49,430	49,912	47,066	45,913	43,428	46,527	56,363	67,371	87,752	97,486	109,507	89,351	78,502	77,810
Other Practitioner Services	21,470	22,598	23,320	24,851	26,241	32,819	43,763	52,529	62,271	70,487	78,138	69,531	73,762	74,738
Outpatient Hospital Services	150,279	161,693	166,391	172,337	183,228	199,748	246,029	283,299	324,499	340,949	359,939	308,542	286,572	275,610
Clinic Services	36,655	38,645	40,801	42,379	46,448	55,152	79,502	88,748	99,688	109,671	127,309	126,789	119,954	113,309
Home Health Waivered Services														
Home Health Services	2,824	3,289	3,949	4,782	5,137	6,016	8,819	11,232	13,199	11,450	9,265	8,945	7,915	7,763
Personal Care Services	1,480	2,884	3,933	4,355	4,445	4,914	5,889	7,229	8,425	8,567	9,169	9,925	11,088	10,946
Adult Day Care Services	0	0	0	0	0	13	93	190	219	239	326	368	423	407
Ventilator Waiver Services	0	0	0	0	0	15	45	104	136	165	199	301	354	318
Respite Care Services	0	0	0	0	0	3	40	72	85	131	199	466	827	928
Case Management Services	0	0	0	0	0	0	0	505	924	931	1,102	1,422	2,272	3,298
Family Planning Services	35,096	35,405	34,421	32,742	27,868	28,454	33,288	36,240	38,841	35,861	36,517	28,425	24,359	23,079
Lab and X-ray Services	103,842	105,116	107,151	107,713	109,249	112,828	135,848	161,170	217,738	227,701	248,177	209,949	190,219	182,859
Prescribed Drugs	222,524	230,864	232,148	235,259	249,112	267,057	313,583	367,424	425,280	457,600	486,752	429,159	397,425	384,764
Screening	42,423	41,350	40,362	40,501	43,232	49,811	67,797	86,273	114,592	129,128	134,517	108,995	95,203	87,667
Rural Health Clinic Services	0	0	0	0	0	171	547	1471	2,497	3,234	7,597	13,925	22,843	28,874
Other Care	35,035	40,548	42,773	45,741	47,064	48,710	59,194	70,337	88,305	103,876	118,276	106,995	101,411	102,459
Total Unduplicated Recipients					-									
in Fee-for-Service Programs	302,834	314,736	318,026	323,662	339,693	365,748	428,650	495,528	567,949	623,563	681,500	640,932	598,807	583,230

CAPITATED PROGRAMS:

Program	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994	1995	1996	1997	1998
Options												104,993	45,359	33,227
Medallion II												113,770	131,514	131,702

Continued

ANNUAL UNDUPLICATED RECIPIENTS BY TYPE OF MEDICAL SERVICE (Continued)

ALL PROGRAMS:

Type of Service	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012
Inpatient Hospital Services	96,666	89,123	87,992	80,779	76,805	106,171	128,668							
Mental Health Facility Services	36,049	36,765	36,963	38,831	41,773	46,941	52,694							
Nursing Facility Services	27,630	26,785	27,240	27,414	27,501	27,708	27,729							
ICF/MR Services	2,052	1,976	1,891	1,840	1,818	1,992	1,982							
Physician Services	428,076	390,611	372,635	355,687	339,475	355,656	367,145							
Outpatient Hospital Services	263,921	238,509	234,790	221,409	210,831	172,056	148,028							
EPSDT Screening Services	82,940	76,683	79,156	74,059	63,994	73,275	81,967							
Prescribed Drugs	378,168	341,141	332,515	316,890	303,669	313,747	319,792							
Dental Services	74,702	63,037	59,694	53,430	48,191	49,144	50,561							
Other Practitioner Services	66,731	55,986	51,192	49,761	49,563	53,429	57,431							
Clinic Services	88,000	71,506	54,789	52,913	51,306	51,797	55,986							
Lab and X-ray Services	177,742	148,906	141,684	132,450	123,371	125,458	135,469							
Family Planning Services	22,318	18,200	16,307	14,851	14,562	61,165	70,685							
Home Health Services	6,374	6,031	4,970	4,468	3,831	2,890	3,299							
Personal Care Support Services	34,690	55,163	69,587	66,024	58,410	37,404	42,231							
Home Health Community Services	4,890	5,911	6,537	7,375	8,293	6,080	6,940							
Other Care	92,212	86,426	84,901	65,648	54,773	71,558	85,052							
Capitated Care	199,785	213,710	226,861	341,970	377,439	400,987	431,529							
PCCM Services	10,690	273	321	825	771	114,406	120,490							
Total Unduplicated Recipients														
in All Programs	630,474	627,602	616,816	636,354	682,851	721,712	777,313							

Source: HCFA/CMS 2082 report series.

Capitated Programs - HMO files.

Notes:

(5) This report is updated annually in August/September.

File: recipsum-05.xls

Date: December 14, 2005

Originator: Frederick Waithe

⁽¹⁾ Recipients are unduplicated within category of service but not between categories.

⁽²⁾ The data for Options program prior to FY 1996 is not reliable. The Medallion II program started in January 1996.

⁽³⁾ Some of the categories of service were redefined by HCFA/CMS beginning in FY 1999 and Capitated Care was also included in this report.

⁽⁴⁾ VaMMIS system modifications have forced substantial counting method changes for FY 2004. The apparent increase in data variability is not thought to be significantly correlated to any actual shifts in expenditure, utilization, or enrollment levels that may have occurred since FY 2003.